

Charter School Facilities Legislation

SF 2716, E-12 Division Report
2010 Legislative Session

Line	Account	February Forecast FY 2010	February Forecast FY 2011	February Forecast FY 2010-11	February Forecast FY 2012	February Forecast FY 2013	February Forecast FY 2012-13	SF 2716 FY 2010	SF 2716 FY 2011	SF 2716 FY 2010-11	Difference SF2716-Feb FY 2010-11	SF 2716 FY 2012	SF 2716 FY 2013	SF 2716 FY 2012-13	Difference SF2716-Feb FY 2012-13
GENERAL FUND															
1	Charter School Building Lease Aid	34,833	46,370	81,203	60,657	58,106	118,763	34,833	11,513	46,346	(34,857)	0	0	0	(118,763)
2	Charter School Building Aid	0	0	0	0	0	0	0	34,672	34,672	34,672	60,173	57,422	117,594	117,594
3	Charter School Start-Up	1,218	759	1,977	652	636	1,288	1,218	759	1,977	0	394	28	422	(866)
4	Transfer to Spec Revenue Fund: Initial Capitalization	0	0	0	0	0	0	0	0	0	0	258	608	866	866
5	GenEd Reduction	0	0	0	0	0	0	0	0	0	0	(44)	(48)	(92)	(92)
6															
7	Subtotal: Charter Aid	36,051	47,129	83,180	61,309	58,742	120,051	36,051	46,944	82,995	(185)	60,781	58,010	118,790	(1,261)
8															
9	MDE: Vacant Building Inventory	0	0	0	0	0	0	0	8	8	8	4	4	8	8
10	DMB: Charter School Facilities Authority Admin.	0	0	0	0	0	0	0	392	392	392	147	147	294	294
11															
12	Subtotal: Administrative	0	0	0	0	0	0	0	400	400	400	151	151	302	302
13															
14															
15	Grand Total: General Fund	36,051	47,129	83,180	61,309	58,742	120,051	36,051	47,344	83,395	215	60,932	58,161	119,092	(959)
16															
SPECIAL REVENUE FUND															
18	Credit Enhan Acct 6% Contributions	0	0	0	0	0	0	0	0	0	0	(45)	(77)	(122)	(122)
19	Credit Enhancement Account Initial Capitalization	0	0	0	0	0	0	0	0	0	0	(258)	(608)	(866)	(866)
20															
21	Grand Total: Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	(303)	(685)	(988)	(988)