

**Economic Development – Article 7**  
**2010 Session Supplemental Budget**  
**Conference Agreement**  
(all dollars in thousands)

STATE AGENCY	House			Senate			Conference			Conference			Governor		
	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11
<b>Dept. of Employment and Economic Development</b>															
<b>Business &amp; Community Development</b>															
<b>General Fund Appropriations</b>															
Business/Community Dvlp – Grants		(350)	(350)	(42)	(71)	(113)		(350)	(350)	(350)	(350)	(700)	(214)	(216)	(430)
Business/Community Dvlp – Operating Reduction		(225)	(225)	(276)	(375)	(651)	(157)	(157)	(314)	(157)	(157)	(314)	(127)	(127)	(254)
Business/Community Dvlp – Ratify Unallotment															
Office of Science & Technology				(6)	(10)	(16)	(6)	(10)	(16)				(25)	(25)	(50)
BioBusiness Alliance		(100)	(100)	(15)	(25)	(40)	(15)	(25)	(40)	(25)	(25)	(50)	(75)	(75)	(75)
Enterprise Minnesota				(15)	(25)	(40)	(15)	(25)	(40)				(75)	(75)	(75)
Metro Economic Development Association				(3)	(5)	(8)							(20)	(20)	(20)
MN Inventors' Congress		(15)	(15)	(2)	(3)	(5)		(15)	(15)	(15)	(15)	(30)	(15)	(15)	(15)
Women Venture				(6)	(10)	(16)							(35)	(35)	(35)
<b>General Fund Revenues</b>															
Minerals 21st Century Fund – Transfer to General Fund	80		80	80		80	80		80				5,000		5,000
Unemployment Insurance Adm. – Transfer to General Fund	160		160	160		160	160		160				80		
Capital Access Program Balance – Transfer to General Fund	367	367	734	367	367	734	2,500	2,500	5,000				160		
Contaminated Cleanup Grants – Petro Fund Transfer to General Fund													367	367	734
<b>Non-General Fund Appropriations</b>															
Contaminated Cleanup Grants Reduction – Petro Fund							(2,500)	(2,500)	(5,000)						
Infrastructure Program Administration – Sp. Rev. Fund													125	125	250
Section 125 Grants Cancellation – Health Care Access Fund													(998)		(998)
<b>Business &amp; Community Development General Fund Appropriations</b>		(690)	(690)	(365)	(524)	(889)	(193)	(582)	(775)	(547)	(547)	(1,094)	(366)	(588)	(954)
<b>Business &amp; Community Development Total General Fund Revenues</b>	607	367	974	607	367	974	2,740	2,500	5,240				5,607	367	5,974
<b>Business &amp; Community Development Total General Fund Impact</b>	(607)	(1,057)	(1,664)	(972)	(891)	(1,863)	(2,933)	(3,082)	(6,015)	(547)	(547)	(1,094)	(5,973)	(955)	(6,928)
<b>Workforce Development</b>															
Extended Employment – Program		(200)	(200)	(153)	(255)	(408)		(353)	(353)	(200)	(200)	(400)		(686)	(686)
Extended Employment – Wage Incentive				(4)	(6)	(10)							(3)	(125)	(128)
Extended Employment – Operating Reduction		(22)	(22)	(54)	(79)	(133)	(22)	(22)	(44)	(22)	(22)	(44)	(22)	(22)	(44)
Independent Living Services – State		(67)	(67)	(71)	(119)	(190)	(71)	(119)	(190)	(119)	(119)	(238)	(159)	(161)	(320)
Job Skills Partnership – Program		(400)	(400)	(117)	(195)	(312)	(250)	(250)	(500)	(250)	(250)	(500)	(145)	(145)	(290)

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48	Job Skills Partnership Prog – Ratify Unallotment															
49	Mentally III Supported Employment – Program		(47)	(47)	(41)	(70)	(111)	(41)	(47)	(88)	(47)	(47)	(94)	(109)	(111)	(220)
50	Mentally III Supported Employment – Operating Reduction		(2)	(2)	(5)	(7)	(12)							(2)	(2)	(4)
51	Mentally III Supported Employment – Ratify Unallotment															
52	State Services for the Blind – Program				(33)	(55)	(88)							(74)	(76)	(150)
53	State Services for the Blind – Operating Reduction		(119)	(119)	(264)	(361)	(625)	(119)	(119)	(119)	(119)	(238)	(119)	(119)	(238)	
54	Advocating Change Together				(5)	(8)	(13)							(25)	(25)	
55	Lifetrack Resources				(3)	(5)	(8)							(20)	(20)	
56	Lutheran Social Services				(5)	(5)	(5)						(15)		(15)	
57	Minnesota Diversified Inc				(8)	(5)	(13)							(50)	(50)	
58	Northern Connections				(5)	(8)	(13)							(25)	(25)	
59	Rise, Inc.				(4)	(7)	(11)							(25)	(25)	
60	Twin Cities Rise				(11)	(18)	(29)							(60)	(60)	
61																
62																
63	<b>Workforce Services Total General Fund Appropriations</b>		(857)	(857)	(783)	(1,198)	(1,981)	(384)	(910)	(1,294)	(757)	(757)	(1,514)	(648)	(1,652)	(2,300)
64																
65																
66	<b>General Support Services</b>															
67	Administration – Operating Reduction		(300)	(300)	(35)	(35)	(70)	(35)	(90)	(125)	(90)	(90)	(180)	(30)	(30)	(60)
68	Administration – Ratify Unallotment															
69																
70																
71																
72	<b>General Support Services Total General Fund Appropriations</b>		(300)	(300)	(35)	(35)	(70)	(35)	(90)	(125)	(90)	(90)	(180)	(30)	(30)	(60)
73																
74																
75	<b>General Fund Carryforwards</b>															
76	Reduction – Job Skills Partnership Program	(1,500)		(1,500)	(1,000)	(1,000)	(1,000)	(1,000)		(1,000)				(31)		(31)
77	Cancellation – LeSuer County Tornado	(31)		(31)	(31)	(31)	(31)	(31)		(31)						(31)
78																
79																
80																
81	<b>Employment and Economic Development General Fund Appropriations</b>	(1,531)	(1,847)	(3,378)	(2,214)	(1,757)	(3,971)	(1,643)	(1,582)	(3,225)	(1,394)	(1,394)	(2,788)	(1,075)	(2,270)	(3,345)
82																
83																
84	<b>Employment and Economic Development Total Revenues</b>															
85	General Fund Revenues – Transfers In	607	367	974	607	367	974	2,740	2,500	5,240				5,607	367	5,974
86	Non-General Fund Revenues – Transfers Out	(607)	(367)	(974)	(607)	(367)	(974)	(2,740)	(2,500)	(5,240)				(5,607)	(367)	(5,974)
87	Non-General Fund Revenues – Infrastructure Program Fee													125	125	250
88																
89	<b>Employment and Economic Development Total Revenues</b>													125	125	250
90																
91																
92																
93	<b>Employment and Economic Development Total General Fund Impact</b>	(2,138)	(2,214)	(4,352)	(2,821)	(2,124)	(4,945)	(4,383)	(4,082)	(8,465)	(1,394)	(1,394)	(2,788)	(6,682)	(2,637)	(9,319)
94																
95																

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96																
97	<b>Department of Labor &amp; Industry</b>															
98	<b>General Fund Appropriations</b>															
99	Operating Budget Reduction				(26)	(43)	(69)							(16)	(26)	(42)
100	Ratify Unallotment															
101																
102	<b>Non-General Fund Appropriations</b>															
103	Construction Code & Licensing 1 yr. Surcharge		1,225	1,225					1,225	1,225						
104																
105	<b>General Fund Revenue</b>															
106	Contractor Recovery Fund – Transfer to General Fund	700		700												
107	Assigned Risk Safety Grants – Transfer to General Fund	725		725				1,425		1,425						
108																
109																
110	<b>Non-General Fund Revenue</b>															
111	Contractor Recovery Fund Transfer	(700)		(700)												
112	Assigned Risk Safety Grants – Transfer	(725)		(725)				(1,425)		(1,425)						
113	Construction Code & Licensing 1 yr. Surcharge		1,225	1,225					1,225							
114																
115																
116	<b>Department of Labor &amp; Industry General Fund Appropriations</b>				(26)	(43)	(69)							(16)	(26)	(42)
117																
118																
119	<b>Department of Labor &amp; Industry Total General Fund Impact</b>	(1,425)		(1,425)	(26)	(43)	(69)	(1,425)		(1,425)				(16)	(26)	(42)
120																
121	<b>Bureau of Mediation Services</b>															
122																
123	Operating Budget Reduction		(47)	(47)	(50)	(83)	(133)	(50)	(83)	(133)	(83)	(83)	(166)	(27)	(47)	(74)
124	Labor Management Cooperation Grants		(6)	(6)										(4)	(6)	(10)
125	Ratify Unallotment															
126																
127	<b>Bureau of Mediation Services General Fund Appropriations</b>		(53)	(53)	(50)	(83)	(133)	(50)	(83)	(133)	(83)	(83)	(166)	(31)	(53)	(84)
128																
129	<b>Accountancy Board</b>															
130																
131	Operating Budget				(15)	(25)	(40)	(15)	(25)	(40)	(25)	(25)	(50)	(10)	(15)	(25)
132																

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	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11
133	<b>STATE AGENCY</b>														
134	<b>Architecture, Engineering, Surveying, Landscaping Board</b>														
135															
136	Operating Budget			(24)	(41)	(65)	(24)	(41)	(65)	(41)	(41)	(82)	(17)	(24)	(41)
137															
138	<b>Cosmetologist Examiners Board</b>														
139															
140	<b>General Fund Appropriation</b>														
141	Operating Budget	225	225	(21)	(33)	(54)		395	395	395	395	790	(13)	(20)	(33)
142															
143	<b>General Fund Revenue</b>														
144	Fees Increase	225	225					395	395	395	395	790			
145															
146															
147	<b>Barber Examiners Board</b>														
148															
149	<b>General Fund Appropriation</b>														
150	Operating Budget	60	60	(6)	(9)	(15)		69	69	69	69	138	(3)	(6)	(9)
151															
152	<b>General Fund Revenue</b>														
153	Fees Increase	60	60					69	69	69	69	138			
154															
155	<b>Combative Sports Commission</b>														
156															
157	Operating Budget			(2)	(4)	(6)							(4)	(6)	(10)
158															
159	<b>Iron Range Resources</b>														
160															
161	<b>General Fund Appropriation</b>														
162	Region 3 - Occupation Tax			(17)	(29)	(46)									
163															
164	<b>Non-General Fund Appropriations ◀From Base ▶</b>														
165	Designated Local Projects	◀8,207▶						◀9,032▶							
166															
167	<b>General Fund Revenues Change Items</b>														
168	NE MN Economic Protection Fund Transfer to General Fund												30,000		30,000
169															
170															
171	<b>Iron Range Resources Total General Fund Impact</b>			(17)	(29)	(46)							(30,000)		(30,000)
172															

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173	<b>STATE AGENCY</b>														
174	<b>Minnesota Housing Finance Authority</b>														
175	<b>General Fund Appropriations</b>														
176	Preservation of Affordable Rental Housing ◀FY 10 Transfer - Not in Appr. Total ▶														
177	(2,061)	(1,603)	(3,664)	(3,363)	(1,156)	(4,519)	(2,061)	(1,156)	(3,217)	(1,450)	(1,450)	(2,900)	(2,061)	(1,603)	(3,664)
178	Rehabilitation Loan Program ◀FY 10 Transfer - Not in Appr. Total ▶														
179	(236)	(1,000)	(1,236)	(1,000)		(1,000)		(1,000)	(1,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)
180	Ratify Unallotment														
181	<b>General Fund Revenue</b>														
182	Housing Development Fund – Transfer to General Fund														
183	2,297		2,297	4,363		4,363	(2,061)		(2,061)				2,061		2,061
184	<b>Non-General Fund Revenue</b>														
185	Housing Development Fund Transfer														
186	(2,297)		(2,297)	(4,363)		(4,363)	2,061		2,061				(2,061)		(2,061)
187															
188															
189	<b>Minnesota Housing Finance Authority Appropriations</b>														
190		(2,603)	(2,603)		(1,156)	(1,156)		(2,156)	(2,156)	(2,450)	(2,450)	(4,900)		(2,603)	(2,603)
191															
192	<b>Minnesota Housing Finance Authority Total General Fund Impact</b>														
193	(2,297)	(2,603)	(4,900)	(4,363)	(1,156)	(5,519)	(2,061)	(2,156)	(4,217)	(2,450)	(2,450)	(4,900)	(2,061)	(2,603)	(4,664)
194	<b>Public Facilities Authority</b>														
195	Small Community Wastewater Treatment TA Grants														
196	(11)	(7)	(18)	(3)	(5)	(8)	(11)	(7)	(18)	(7)	(7)	(14)	(11)	(7)	(18)
197															
198	<b>Explore Minnesota Tourism</b>														
199															
200	<b>Explore Minnesota Tourism</b>														
201	Operating Budget Reduction														
202	(238)	(300)	(538)	(274)	(457)	(731)	(238)	(300)	(538)	(300)	(300)	(600)	(238)	(300)	(538)
203	Carryforward Reduction														
204	(13)		(13)				(13)		(13)						
205	Innovative Grants Program														
206	(2)	(2)	(4)	(1)	(2)	(3)	(2)	(2)	(4)	(2)	(2)	(4)		(47)	(47)
207	<b>Tourism Office Total General Fund Appropriations</b>														
208	(253)	(302)	(555)	(275)	(459)	(734)	(253)	(302)	(555)	(302)	(302)	(604)	(238)	(347)	(585)
209															
210	<b>MN Film &amp; TV Board</b>														
211	Board Operating Grant														
212	(11)	(11)	(22)	(10)	(16)	(26)								(325)	(325)
213	Film Jobs Production Program Reduction														
214	(47)		(47)	(37)		(37)							(700)		(700)
215	<b>Film Board Total Direct Appropriations</b>														
216	(58)	(11)	(69)	(47)	(16)	(63)							(700)	(325)	(1,025)

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212	<b>STATE AGENCY</b>															
213	Explore Minnesota Tourism General Fund Appropriations	(311)	(313)	(624)	(322)	(475)	(797)	(253)	(302)	(555)	(302)	(302)	(604)	(938)	(672)	(1,610)
214																
215	<b>Minnesota Historical Society</b>															
216																
217	<b>Education &amp; Outreach</b>															
218	Operating Budget Reduction	(136)	(314)	(450)	(285)	(470)	(755)	(120)	(280)	(400)	(280)	(280)	(560)	(124)	(286)	(410)
219	Unallotment Ratification															
220																
221	Education & Outreach General Fund Appropriations	(136)	(314)	(450)	(285)	(470)	(755)	(120)	(280)	(400)	(280)	(280)	(560)	(124)	(286)	(410)
222																
223																
224	<b>Preservation &amp; Access</b>															
225	Operating Budget Reduction	(102)	(236)	(338)	(215)	(354)	(569)	(90)	(210)	(300)	(210)	(210)	(420)	(93)	(215)	(308)
226	Unallotment Ratification															
227																
228	Preservation & Access General Fund Appropriations	(102)	(236)	(338)	(215)	(354)	(569)	(90)	(210)	(300)	(210)	(210)	(420)	(93)	(215)	(308)
229																
230																
231	<b>Fiscal Agents</b>															
232	Minnesota International Center		(1)	(1)												
233	Minnesota Agricultural Interpretive Center (FarmAmerica)		(2)	(2)												
234	Hockey Hall of Fame Museum		(1)	(1)												
235																
236	Fiscal Agents General Fund Appropriations		(4)	(4)												
237																
238																
239	Minnesota Historical Society General Fund Appropriations	(238)	(554)	(792)	(500)	(824)	(1,324)	(210)	(490)	(700)	(490)	(490)	(980)	(217)	(501)	(718)
240																
241	<b>Arts Board</b>															
242																
243	<b>Operation &amp; Services</b>															
244		(21)	(21)	(42)	(20)	(33)	(53)	(20)	(21)	(41)	(21)	(21)	(42)		(217)	(217)
245																
246	<b>Grants Program</b>															
247		(182)	(182)	(364)	(165)	(275)	(440)	(165)	(182)	(347)	(182)	(182)	(364)		(1,839)	(1,839)

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248	Regional Arts Councils	(81)	(81)	(162)	(74)	(123)	(197)	(74)	(81)	(155)	(81)	(81)	(162)		(819)	(819)
249																
250																
251	Arts Board General Fund Appropriations	(284)	(284)	(568)	(259)	(431)	(690)	(259)	(284)	(543)	(284)	(284)	(568)		(2,875)	(2,875)
252																
253																
254	<b>Minnesota Humanities Center</b>															
255	General Fund Appropriation		(7)	(7)	(8)	(13)	(21)								(250)	(250)
256																
257																
258																
259	<b>Public Broadcasting</b>															
260	Public Television Matching Grants	(38)	(48)	(86)	(34)	(58)	(92)	(38)	(48)	(86)	(48)	(48)	(96)		(1,161)	(1,161)
261																
262																
263	Public Television Equipment Grants	(7)	(10)	(17)	(6)	(10)	(16)	(7)	(10)	(17)	(10)	(10)	(20)		(200)	(200)
264																
265																
266	Twin Cities Regional Cable Channel		(1)	(1)	(1)	(1)	(2)	(1)	(1)	(2)	(1)	(1)	(2)		(17)	(17)
267																
268																
269	AMPERS Public Radio Community Service Grants	(9)	(9)	(18)	(8)	(14)	(22)	(9)	(9)	(18)	(9)	(9)	(18)		(287)	(287)
270																
271																
272	AMPERS Public Radio Equipment Grants	(3)	(3)	(6)	(3)	(5)	(8)	(3)	(3)	(6)	(3)	(3)	(6)		(100)	(100)
273																
274																
275	MN Public Radio Equipment Grants	(8)	(12)	(20)	(8)	(13)	(21)	(8)	(12)	(20)	(12)	(12)	(24)		(250)	(250)
276																
277																
278	Public Broadcasting General Fund Appropriations	(65)	(83)	(148)	(60)	(101)	(161)	(66)	(83)	(149)	(83)	(83)	(166)		(2,015)	(2,015)

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<b>ALL ACCOUNTS – TOTAL GENERAL FUND APPROPRIATIONS</b>	(2,440)	(5,466)	(7,906)	(3,527)	(5,029)	(8,556)	(2,531)	(4,589)	(7,120)	(4,695)	(4,695)	(9,390)	(2,335)	(11,343)	(13,678)
<b>ALL ACCOUNTS – TOTAL REVENUES</b>															
<b>General Fund</b>															
General Fund – Transfers In	4,329	367	4,696	4,970	367	5,337	6,226	2,500	8,726	395	395	790	37,668	367	38,035
General Fund – Cosmetologist Bd. Fee Increase		225	225					395	395	69	69	138			
General Fund – Barber Bd. Fee Increase		60	60					69	69						
<b>Total General Fund Revenues</b>	4,329	652	4,981	4,970	367	5,337	6,226	2,964	9,190	464	464	928	37,668	367	38,035
<b>Non-General Funds</b>															
Special Revenue Fund – Transfers Out	(940)		(940)	(240)		(240)	(240)		(240)				(5,240)		(5,240)
Petro Fund – Transfer Out	(367)	(367)	(734)	(367)	(367)	(734)	(2,500)	(2,500)	(5,000)				(367)	(367)	(734)
Housing Development Fund – Transfer Out	(2,297)		(2,297)	(4,363)		(4,363)	(2,061)	(2,061)	(2,061)				(2,061)		(2,061)
Workers' Comp Fund – Transfer Out	(725)		(725)				(1,425)	(1,425)	(1,425)						
NE MN Economic Protection Fund – Transfer Out													(30,000)		(30,000)
Special Revenue Fund – Infrastructure Program Fee													125	125	250
Construction Code Fund – 1 yr. Surcharge		1,225	1,225					1,225	1,225						
Health Care Access Fund – Section 125 Grants Cancellation													998		998
<b>Total Non-General Funds Revenues</b>	(4,329)	858	(3,471)	(4,970)	(367)	(5,337)	(6,226)	(1,275)	(7,501)				(36,545)	(242)	(36,787)
<b>ALL ACCOUNTS – TOTAL NEW REVENUES</b>		1,510	1,510					1,689	1,689	464	464	928	1,123	125	1,248
<b>ALL ACCOUNTS – NET GENERAL FUND IMPACT</b>	(6,769)	(6,118)	(12,887)	(8,497)	(5,396)	(13,893)	(8,757)	(7,553)	(16,310)	(5,159)	(5,159)	(10,318)	(40,003)	(11,710)	(51,713)