

| Economic Development and Housing Funding Division - Senate File 2510(Division Report) |  |  |              |        |        |         |              |        |         |  |
|---|--|--|--------------|--------|--------|---------|--------------|--------|---------|--|
| 2010 Legislative Session - dollars in thousands                                       |  |  |              |        |        |         |              |        |         |  |
| 4/19/2010   |  |  | Senate Rec's |        |        |         | Senate Rec's |        |         |  |
| 12:28:42 PM   |  |  |              |        |        |         |              |        |         |  |
| Agency/Programs   |  |  | Fund         | FY2010 | FY2011 | FY10&11 | FY2012       | FY2013 | FY12&13 |  |
| <b>6 Employment and Economic Development</b>  |  |  |              |        |        |         |              |        |         |  |
| 7 Business/Community Development*   |  |  |              |        |        |         |              |        |         |  |
| 8 Minnesota Science and Technology Act GF 198 198 107 107 214                         |  |  |              |        |        |         |              |        |         |  |
| 9 Office of Science and Technology-Cancellatio GF (190) (190) 0 0 0                   |  |  |              |        |        |         |              |        |         |  |
| 10 Comparative Study of State Regulation (LCC GF 65 65 0 0 0                          |  |  |              |        |        |         |              |        |         |  |
| 11 Program Total GF 0 73 73 107 107 214   |  |  |              |        |        |         |              |        |         |  |
| 12 Workforce Development Program  |  |  |              |        |        |         |              |        |         |  |
| 13 Permissive assessment increase WKDF 3,900 3,900 9,000 9,000 18,000                 |  |  |              |        |        |         |              |        |         |  |
| 14 Unemployment modifications Fed 12,300 12,300 1,800 (18,200) (16,400)               |  |  |              |        |        |         |              |        |         |  |
| 15 Employment and Economic Development Total GF 0 73 73 107 107 214                   |  |  |              |        |        |         |              |        |         |  |
| 16  |  |  |              |        |        |         |              |        |         |  |
| <b>17 Labor &amp; Industry</b>  |  |  |              |        |        |         |              |        |         |  |
| 18 Inflatable Amusement Equipment Safety CCF 25 10 35 10 10 20                        |  |  |              |        |        |         |              |        |         |  |
| 19 Code and Licensing Modifications CCF 0 0 0 0 0 0                                   |  |  |              |        |        |         |              |        |         |  |
| 20 Construction Code Revenue CCF  |  |  |              |        |        |         |              |        |         |  |
| 21 Inflatable Amusement Equip CCF 4 4 2 6 8   |  |  |              |        |        |         |              |        |         |  |
| 22 Code and Licensing Modifications CCF (17) 20 3                                     |  |  |              |        |        |         |              |        |         |  |
| 23 Labor & Industry Total CCF 25 6 31 25 (16) 9                                       |  |  |              |        |        |         |              |        |         |  |
| 24  |  |  |              |        |        |         |              |        |         |  |
| <b>25 Enterprise Technology Office</b>  |  |  |              |        |        |         |              |        |         |  |
| 26 Labor & Industry Licensing Ent Tech 0 33 33 14 14 28                               |  |  |              |        |        |         |              |        |         |  |
| 27 Labor & Industry Licensing - Revenue Ent Tech 33 33 14 14 28                       |  |  |              |        |        |         |              |        |         |  |
| 28 Labor & Industry Licensing SR 0 0 0 9 9 18   |  |  |              |        |        |         |              |        |         |  |
| 29 Labor & Industry Licensing - Revenue SR 0 0 0 9 9 18                               |  |  |              |        |        |         |              |        |         |  |
| 30 Enterprise Technology Office - Total 0 0 0 0 0 0                                   |  |  |              |        |        |         |              |        |         |  |
| 31  |  |  |              |        |        |         |              |        |         |  |

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| <b>32 Commerce</b>  |      |        |              |         |        |              |          |  |  |  |
| 33 Mortgage Origination Fees  | GF   |        | 261          | 261     | 138    | 142          | 280      |  |  |  |
| 34 Appraisal Mangement Co Licensing   | GF   |        | 223          | 223     | 199    | 205          | 404      |  |  |  |
| 35 Portable Electronics Insurance Reg   | GF   |        | 39           | 39      | 40     | 41           | 81       |  |  |  |
| 36 Total Appropriatons  | GF   |        | 523          | 523     | 377    | 388          | 765      |  |  |  |
| 37 Revenues:  |      |        |              |         |        |              |          |  |  |  |
| 38 Mortgage Origination   | GF   |        | 311          | 311     | 136    | 136          | 272      |  |  |  |
| 39 Appraisal Management Co  | GF   |        | 250          | 250     | 125    | 125          | 250      |  |  |  |
| 40 Portable Electronics Insurance Reg   | GF   |        | 35           | 35      | 25     | 7            | 32       |  |  |  |
| 41 Total Revenues   | GF   |        | 596          | 596     | 286    | 268          | 554      |  |  |  |
| <b>42 Commerce Impact on General Fund</b>   | GF   |        | (73)         | (73)    | 91     | 120          | 211      |  |  |  |
| 43  |      |        |              |         |        |              |          |  |  |  |
| <b>44 Iron Range Resources</b>  |      |        |              |         |        |              |          |  |  |  |
| 45 Designated Local Projects-From Base  |      |        |              | [9,032] |        |              |          |  |  |  |
| <b>46 Economic Development Approp Totals</b>  | GF   | 0      | 786          | 786     | 484    | 495          | 979      |  |  |  |
| <b>47 Economic Development Revenue Totals</b>   | GF   |        | 786          | 786     | 286    | 268          | 554      |  |  |  |
| <b>48 Impact on the General Fund</b>  |      | 0      | 0            | 0       | (198)  | (227)        | (425)    |  |  |  |
| 49  |      |        |              |         |        |              |          |  |  |  |
| <b>50 General Fund Revenue</b>  |      |        |              |         |        |              |          |  |  |  |
| 51 DEED - Cancellation  |      |        | 190          | 190     | 0      | 0            | 0        |  |  |  |
| 52 Commerce - Mortgage Origination Fee  |      |        | 311          | 311     | 136    | 136          | 272      |  |  |  |
| 53 Commerce - Appraisal Management Co Lic   |      |        | 250          | 250     | 125    | 125          | 250      |  |  |  |
| 54 Commerce - Portable Electronics Ins Reg  |      |        | 35           | 35      | 25     | 7            | 32       |  |  |  |
| 55  |      |        |              |         |        |              |          |  |  |  |
| <b>56 Total General Fund Revenue</b>  |      |        | 786          | 786     | 286    | 268          | 554      |  |  |  |
| 57  |      |        |              |         |        |              |          |  |  |  |
| <b>58 Non-General Funds</b>   |      |        |              |         |        |              |          |  |  |  |
| 59 DEED - Dislocated Worker Assessment  |      |        | 3,900        | 3,900   | 9,000  | 9,000        | 18,000   |  |  |  |
| 60 DEED - Unemployment Insurance  |      |        | 12,300       | 12,300  | 1,800  | (18,200)     | (16,400) |  |  |  |
| 61 Labor & Industry - Code Conslidation Fund  |      | 25     | 6            | 31      | 25     | (16)         | 9        |  |  |  |
| 62 Iron Range Resources   |      |        |              | [9.032] |        |              |          |  |  |  |
| <b>63 Total Non-General Funds</b>   |      | 25     | 16,206       | 16,231  | 10,825 | (9,216)      | 1609     |  |  |  |