

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
1		<b>Senate Environment and Energy</b>																				
2		<b>Budget Division</b>																				
3		<b>General Fund Summary</b>																				
5		<b>POLLUTION CONTROL AGENCY</b>																				
6		<b>Water</b>																				
7		<b>Water, One-Time Grants</b>																				
8		<b>Land</b>																				
9		<b>OEA and Cross-Media</b>																				
10		<b>Other One-Time</b>																				
11		<b>Administrative Support</b>																				
12		<b>POLLUTION CONTROL AGENCY; GF TOTAL</b>																				
13																						
14																						
15		<b>MINNESOTA ZOO</b>																				
16																						
17																						
18		<b>NATURAL RESOURCES DEPT</b>																				
19		<b>Lands &amp; Minerals - PILT (open)</b>																				
20		<b>Land &amp; Minerals - Operations</b>																				
21		<b>Water Resource Management</b>																				
22		<b>Forest Firefighting</b>																				
23		<b>Forest Firefighting (open)</b>																				
24		<b>Forest Management</b>																				
25		<b>Parks &amp; Trails</b>																				
26		<b>Fish &amp; Wildlife Management</b>																				
27		<b>Ecological Resources</b>																				
28		<b>Enforcement</b>																				
29		<b>Other (open)</b>																				
30		<b>Operations</b>																				
31		<b>One-Time Grants/Approps</b>																				
32		<b>Carryforward (Nov 2009 Forecast)</b>																				
33		<b>DNR; GF TOTAL</b>																				
34																						
35																						
36		<b>METROPOLITAN COUNCIL - REGIONAL PAR</b>																				
37																						
38																						
39		<b>MN CONSERVATION CORPS</b>																				
40																						
41																						
42		<b>BOARD OF WATER AND SOIL RESOURCES</b>																				
43		<b>Operations</b>																				
44		<b>Grants to Local Govt</b>																				
45		<b>Wetland Conservation Act</b>																				
46		<b>Ditches</b>																				
47		<b>One-Time Grants/Approps</b>																				
48		<b>Carryforward (Nov 2009 Forecast)</b>																				
49		<b>BWSR; GF TOTAL</b>																				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1		<b>Senate Environment and Energy</b>																			
2		<b>Budget Division</b>			<b>Final</b>		<b>Nov 2009 Forecast</b>			<i>Change</i>	<i>2009 Legislative</i>	<i>Gov's</i>	<b>Nov 2009 Forecast</b>			<i>2009 Legislative</i>					
3		<b>General Fund Summary</b>			FY2008-09		FY 2010	FY 2011	2010-11	<i>vs 2008-09</i>	<i>Changes</i>	<i>Unallotments</i>	FY 2012	FY 2013	2012-13	<i>Changes</i>					
50											-10.8%	0.0%									
51																					
52		<b>SCIENCE MUSEUM</b>			<b>2,500</b>		<b>1,187</b>	<b>1,187</b>	<b>2,374</b>	<b>(126)</b>	<b>(126)</b>	-	<b>1,187</b>	<b>1,187</b>	<b>2,374</b>	<b>(126)</b>					
53											-5.0%	0.0%									
54																					
55		<b>PUBLIC UTILITIES COMMISSION</b>			<b>10,381</b>		<b>5,433</b>	<b>5,433</b>	<b>10,866</b>	<b>485</b>	-	-	<b>5,433</b>	<b>5,433</b>	<b>10,866</b>	-					
56											0.0%	0.0%									
57																					
58		<b>COMMERCE: ENERGY &amp; TELECOMMUNICATIONS</b>																			
59		<b>Office of Energy Security</b>			7,364		2,990	2,990	5,980	(1,384)	(750)	-	2,990	2,990	5,980	-					
60		<b>Telecommunications</b>			-		1,010	1,010	2,020	2,020	-	-	1,010	1,010	2,020	-					
61		<b>One-Time Grants/Approps</b>			5,151		250	-	250	(4,901)	-	-	-	-	-	-					
62		<b>Carryforward (Nov 2009 Forecast)</b>			-		3,511	-	3,511	3,511	-	-	-	-	-	-					
63		<b>Commerce; GF TOTAL</b>			<b>12,515</b>		<b>7,761</b>	<b>4,000</b>	<b>11,761</b>	<b>(754)</b>	<b>(750)</b>	-	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>	-					
64											-10.7%	0.0%									
65																					
66		<b>TOTAL GENERAL FUND SPENDING:</b>			<b>411,269</b>		<b>168,790</b>	<b>161,260</b>	<b>330,050</b>	<b>(81,219)</b>	<b>(16,978)</b>	<b>(3,135)</b>	<b>163,055</b>	<b>163,374</b>	<b>326,429</b>	<b>(24,288)</b>					