

Environment, Energy & Natural Resources
 SF3275 - Supplemental Omnibus Bill, Conference Agreement

	Agency	Fund/Acct	2010 Senate			2010 House			House - Sen	Conference			Conf - Sen	Conf - House	Conference			
			FY 2010	FY 2011	2010-11	FY 2010	FY 2011	2010-11		FY 2010	FY 2011	2010-11			FY 2012	FY 2013	2012-13	
Appropriations																		
Art 1 - Outdoor Heritage Fund																		
Prairies																		
	Accelerated Prairie/Grassland Management	DNR	OHF	-	5,833	5,833	-	5,833	5,833	-	-	5,833	5,833	-	-	-	-	-
	Green Corridor Legacy Acquisition	DNR	OHF	-	1,651	1,651	-	1,651	1,651	-	-	1,651	1,651	-	-	-	-	-
	Prairie Heritage Fund - Acquisition	DNR	OHF	-	3,015	3,015	-	3,015	3,015	-	-	3,015	3,015	-	-	-	-	-
	Northern Tallgrass Prairie NWR Acquisition	DNR	OHF	-	2,041	2,041	-	2,041	2,041	-	-	2,041	2,041	-	-	-	-	-
	Minnesota Prairie Recovery Project	DNR	OHF	-	3,653	3,653	-	3,653	3,653	-	-	3,653	3,653	-	-	-	-	-
	Rum River/Cedar Creek Acquisition	DNR	OHF	-	1,900	1,900	-	1,900	1,900	-	-	1,900	1,900	-	-	-	-	-
	subtotal			-	18,093	18,093	-	18,093	18,093	-	-	18,093	18,093	-	-	-	-	-
Forests																		
	Critical Shoreline Habitat Protection	DNR	OHF	-	816	816	-	816	816	-	-	816	816	-	-	-	-	-
	Protect Industrial Forest Land-Cass Co.	DNR	OHF	-	594	594	-	594	594	-	-	594	594	-	-	-	-	-
	Little Nokasippi WMA	DNR	OHF	-	225	225	-	225	225	-	-	225	225	-	-	-	-	-
	Little Nokasippi WMA	BWSR	OHF	-	618	618	-	618	618	-	-	618	618	-	-	-	-	-
	Accelerated Forest Wildlife Habitat Program	DNR	OHF	-	1,791	1,791	-	1,791	1,791	-	-	1,791	1,791	-	-	-	-	-
	Northeastern MN Sharp-tail Grouse Habitat	DNR	OHF	-	1,559	1,559	-	1,559	1,559	-	-	1,559	1,559	-	-	-	-	-
	subtotal			-	5,603	5,603	-	5,603	5,603	-	-	5,603	5,603	-	-	-	-	-
Wetlands																		
	Accelerated Shallow Lake Restorations	DNR	OHF	-	6,505	6,505	-	6,505	6,505	-	-	6,505	6,505	-	-	-	-	-
	Accelerating the Waterfowl Production Area	DNR	OHF	-	3,505	3,505	-	3,505	3,505	-	-	3,505	3,505	-	-	-	-	-
	Reinvest in Minnesota/Wetlands Reserve	BWSR	OHF	-	6,895	6,895	-	6,895	6,895	-	-	6,895	6,895	-	-	-	-	-
	subtotal			-	16,905	16,905	-	16,905	16,905	-	-	16,905	16,905	-	-	-	-	-
Fish, Game, and Wildlife Habitat																		
	Conservation Partners Grant Program	DNR	OHF	-	4,386	4,386	-	4,386	4,386	-	-	4,386	4,386	-	-	-	-	-
	Metro Big Rivers Habitat Program	DNR	OHF	-	2,397	2,397	-	2,397	2,397	-	-	2,397	2,397	-	-	-	-	-
	Aquatic Management Areas (AMA) Acquisition	DNR	OHF	-	3,416	3,416	-	3,416	3,416	-	-	3,416	3,416	-	-	-	-	-
	Cold Water River & Stream Restoration	DNR	OHF	-	1,269	1,269	-	1,269	1,269	-	-	1,269	1,269	-	-	-	-	-
	Dakota County Habitat Protection	DNR	OHF	-	2,097	2,097	-	2,097	2,097	-	-	2,097	2,097	-	-	-	-	-
	Anoka Sand Plain Restoration & Enhancement	DNR	OHF	-	747	747	-	747	747	-	-	747	747	-	-	-	-	-
	Valley Creek Protection Partnership	DNR	OHF	-	1,218	1,218	-	1,218	1,218	-	-	1,218	1,218	-	-	-	-	-
	Lower Mississippi River Habitat Restoration	DNR	OHF	-	1,000	1,000	-	1,000	1,000	-	-	1,000	1,000	-	-	-	-	-
	Washington Co St. Croix River Land Protection	DNR	OHF	-	1,033	1,033	-	1,033	1,033	-	-	1,033	1,033	-	-	-	-	-
	subtotal			-	17,563	17,563	-	17,563	17,563	-	-	17,563	17,563	-	-	-	-	-
Administration/Other																		
	Contract Management	DNR	OHF	-	175	175	-	175	175	-	-	175	175	-	-	-	-	-
	Admin Expenses & Compensation	LCC	OHF	-	600	600	-	600	600	-	-	600	600	-	-	-	-	-
	subtotal			-	775	775	-	775	775	-	-	775	775	-	-	-	-	-
	TOTAL OUTDOOR HERITAGE FUND	OHF		-	58,939	58,939	-	58,939	58,939	-	-	58,939	58,939	-	-	-	-	-
Summary by Agency																		
	NATURAL RESOURCES DEPT			-	50,826	50,826	-	50,826	50,826	-	-	50,826	50,826	-	-	-	-	-
	BOARD OF WATER & SOIL RESOURCES			-	7,513	7,513	-	7,513	7,513	-	-	7,513	7,513	-	-	-	-	-
	LEGISLATIVE COORDINATING COMMISSION			-	600	600	-	600	600	-	-	600	600	-	-	-	-	-
	Total by Agency	OHF		-	58,939	58,939	-	58,939	58,939	-	-	58,939	58,939	-	-	-	-	-

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		FY 2010	FY 2011	2010-11	FY 2010	FY 2011	2010-11		FY 2010	FY 2011	2010-11			FY 2012	FY 2013	2012-13
Art 2 - Clean Water Fund																
POLLUTION CONTROL AGENCY																
Coal Tar BMP's	CWF	-	-	-	-	300	300	300	-	145	145	145	(155)	-	-	-
Pollution Prevention /Ploycylic Aromatic Hydrocarbons	CWF	-	[145]	[145]	-	[145]	[145]	-	-	[145]	[145]	-	-	-	-	-
Rulemaking for Nitrate & Nitrogen (SF3138-Rummel)	CWF	-	615	615	-	310	310	(305)	-	600	600	(15)	290	-	-	-
St. Louis River & Duluth Harbor (House)	CWF	-	-	-	-	200	200	200	-	200	200	200	-	-	-	-
Metro Groundwater Monitoring Acct (SF3138-Rummel)	CWF	-	(5,000)	(5,000)	-	(5,000)	(5,000)	-	-	(5,000)	(5,000)	-	-	-	-	-
TOTAL POLLUTION CONTROL AGENCY		-	(4,385)	(4,385)	-	(4,190)	(4,190)	195	-	(4,055)	(4,055)	330	135	-	-	-
NATURAL RESOURCES DEPT																
Metro Groundwater Monitoring Acct (SF3138-Rummel)	CWF	-	5,000	5,000	-	5,000	5,000	-	-	4,000	4,000	(1,000)	(1,000)	1,000	-	1,000
TOTAL NATURAL RESOURCES DEPT		-	5,000	5,000	-	5,000	5,000	-	-	4,000	4,000	(1,000)	(1,000)	1,000	-	1,000
METROPOLITAN COUNCIL																
Clean Water Planning (SF3138-Rummel)	CWF	-	500	500	-	-	-	(500)	-	400	400	(100)	400	-	-	-
BOARD OF WATER & SOIL RESOURCES																
Star Lakes Brd. Pilot (SF2654-Olson, M.)	CWF	100	100	200	-	-	-	(200)	-	100	100	(100)	100	-	-	-
Riparian Buffer Easements (House)	CWF	-	-	-	-	558	558	558	-	400	400	400	(158)	-	-	-
Watershed Districts Grants (House)	CWF	-	-	-	-	557	557	557	-	400	400	400	(157)	-	-	-
Wellhead Protection Easements (House)	CWF	-	-	-	-	500	500	500	-	300	300	300	(200)	-	-	-
TOTAL BRD OF WATER & SOIL RESOURCES		100	100	200	-	1,615	1,615	1,415	-	1,200	1,200	1,000	(415)	-	-	-
TOTAL CLEAN WATER FUND CWF		100	1,215	1,315	-	2,425	2,425	1,110	-	1,545	1,545	230	(880)	1,000	-	1,000
Art 4 - Environment & Natural Resources																
NATURAL RESOURCES DEPT																
Utility Crossing Fee Waiver (SF2845-Skoe)	NRF-Stat	-	(122)	(122)	-	3	3	125	-	3	3	125	-	3	3	6
Appropriate Court Surcharge (Gov)	G & F	-	145	145	-	145	145	-	-	145	145	-	-	-	-	-
Blue Earth Canoe Route (SF2268-Rosen)	NRF-Water Rec	-	60	60	-	60	60	-	-	60	60	-	-	-	-	-
Moose Trail (SF2821-Saxhaug)	NRF-ATV	-	100	100	-	-	-	(100)	-	100	100	-	100	-	-	-
Ecological Classification Sys-Forests (Gov)	G & F-Herritage	-	250	250	-	250	250	-	-	250	250	-	-	-	-	-
State Parks & Trails - Lottery in Lieu	NRF-State Parks L	-	300	300	-	-	-	(300)	-	300	300	-	300	300	300	600
TOTAL NATURAL RESOURCES DEPT		-	733	733	-	458	458	(275)	-	858	858	125	400	303	303	606
METROPOLITAN COUNCIL																
Metro Parks & Trails - Lottery in Lieu	NRF-Metro Parks L	-	300	300	-	-	-	(300)	-	300	300	-	300	300	300	600
MANAGEMENT & BUDGET																
Admin Expenses for Adv Comm (SF1657-Olson, M.)	ENV	-	30	30	-	-	-	(30)	-	-	-	(30)	-	-	-	-
LEGISLATIVE AUDITOR																
Audit Costs - Outdoor Heritage Fund	OHF	-	-	-	-	66	66	66	-	-	-	-	(66)	-	[66]	[66]
Audit Costs - Clean Water Fund	CWF	-	-	-	-	-	-	-	-	-	-	-	-	[66]	-	[66]
Audit Costs - Parks & Trails Fund	PTF	-	-	-	-	36	36	36	-	-	-	-	(36)	-	[36]	[36]
Audit Costs - Arts & Cultural Heritage Fund	ACHF	-	-	-	-	-	-	-	-	-	-	-	-	[36]	-	[36]
TOTAL LEGISLATIVE AUDITOR		-	-	-	-	102	102	102	-	-	-	-	(102)	-	-	-

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		FY 2010	FY 2011	2010-11	FY 2010	FY 2011	2010-11		FY 2010	FY 2011	2010-11			FY 2012	FY 2013	2012-13	
TOTAL ART 3 & 4 APPROPRIATIONS G & F		-	395	395	-	395	395	-	-	395	395	-	-	-	-	-	-
	NRF-Stat	-	(122)	(122)	-	3	3	125	-	3	3	125	-	-	3	3	6
	NRF	-	760	760	-	60	60	(700)	-	760	760	-	700	600	600	1,200	
	ENV	-	30	30	-	-	-	(30)	-	-	-	(30)	-	-	-	-	
	OHF	-	-	-	-	66	66	66	-	-	-	-	(66)	-	[66]	[66]	
	CWF	-	-	-	-	-	-	-	-	-	-	-	-	[66]	-	[66]	
	PTF	-	-	-	-	36	36	36	-	-	-	-	(36)	-	[36]	[36]	
	ACHF	-	-	-	-	-	-	-	-	-	-	-	-	[36]	-	[36]	
	All Funds	-	1,063	1,063	-	560	560	(503)	-	1,158	1,158	95	598	603	603	1,206	
Art 5 - Energy																	
COMMERCE - OES																	
	Solar Projects (SF2676/HF3033)*	SR/RDF	2,000	2,000	-	2,000	2,000	-	-	[2,000]	[2,000]	-	-	[4,000]	[5,000]	[9,000]	
	Twin Cities CERTS Comprehensive Plan (SF1537)	SR/RDF	80	80	-	100	100	20	-	90	90	10	(10)	-	-	-	
	Certificate of Need Assessment (SF1537)	SR-stat	-	-	-	273	273	273	-	-	-	-	(273)	-	-	-	
PUBLIC UTILITIES COMMISSION																	
	Certificate of Need Assessment (SF1537)	SR-stat	-	-	-	34	34	34	-	-	-	-	(34)	-	-	-	
	Supplemental Staffing (SF3082-Prettner Solon)	SR-stat	800	800	-	-	-	(800)	-	800	800	-	800	800	800	800	1,600
	TOTAL ENERGY SR/RDF	-	2,080	2,080	-	2,100	2,100	20	-	90	90	(1,990)	(2,010)	-	-	-	
	SR-stat	-	800	800	-	307	307	(493)	-	800	800	-	493	800	800	1,600	
	All Funds	-	2,880	2,880	-	2,407	2,407	(473)	-	890	890	(1,990)	(1,517)	800	800	1,600	
* Under conference agreement, program will be operated by Xcel Energy.																	
Bill Total Appropriations by Fund																	
	Outdoor Heritage Fund	OHF	58,939	58,939	-	59,005	59,005	66	-	58,939	58,939	-	(66)	-	-	-	
	Clean Water Fund	CWF	100	1,215	1,315	-	2,425	2,425	1,110	-	1,545	230	(880)	1,000	-	1,000	
	Parks & Trails Fund	PTF	-	-	-	-	36	36	36	-	-	-	(36)	-	-	-	
	Arts & Cultural Heritage Fund	ACHF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Game and Fish Fund	G & F	-	395	395	-	395	395	-	-	395	-	-	-	-	-	
	Natural Resources Fund	NRF	-	760	760	-	60	60	(700)	-	760	-	700	600	600	1,200	
	Natural Resources Fund	NRF-Stat	-	(122)	(122)	-	3	3	125	-	3	125	-	3	3	6	
	Environmental Fund	ENV	-	30	30	-	-	-	(30)	-	-	(30)	-	-	-	-	
	Renewable Development Fund	SR/RDF	-	2,080	2,080	-	2,100	2,100	20	-	90	(1,990)	(2,010)	-	-	-	
	Special Revenue Fund	SR-stat	-	800	800	-	307	307	(493)	-	800	-	493	800	800	1,600	
	TOTAL BILL		100	64,097	64,197	-	64,331	64,331	134	-	62,532	(1,665)	(1,799)	2,403	1,403	3,806	

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REVENUES																
NATURAL RESOURCES DEPT																
Utility Crossing Fee Waiver (SF2845-Skoe)	NRF-Dedicated Rec	-	(122)	(122)	-	3	3	125	-	3	3	125	-	3	3	6
Cross Country Ski Pass Increase (SF2863-Saxhaug)	NRF-Cross Country	-	71	71	-	71	71	-	-	71	71	-	-	71	71	142
Re-Offering Unsold Timber (SF2760-Saxhaug)	NRF-FMIA	-	377	377	-	377	377	-	-	377	377	-	-	-	-	-
Re-Offering Unsold Timber (SF2760-Saxhaug)	SR	-	247	247	-	247	247	-	-	247	247	-	-	-	-	-
Re-Offering Unsold Timber (SF2760-Saxhaug)	PSF	-	676	676	-	676	676	-	-	676	676	-	-	-	-	-
Aquatic Vegetation Fee Reduction (SF2630-Rummel)	NRF-Water Rec	-	(8)	(8)	-	-	-	8	-	(8)	(8)	-	(8)	(28)	-	(28)
Lands Bill (SF2864-Skogen)	NRF-Land Acquisiti	-	647	647	-	-	-	(647)	-	-	-	(647)	-	-	-	-
Lands Bill (SF2864-Skogen)	SR	-	963	963	-	-	-	(963)	-	-	-	(963)	-	-	-	-
Lands Bill (SF2864-Skogen)	PSF	-	1	1	-	-	-	(1)	-	-	-	(1)	-	-	-	-
Tribal Govt License Exemptions (SF2541-Kubly)	NRF-Various	-	(3)	(3)	-	(3)	(3)	-	-	(3)	(3)	-	-	(3)	(3)	(6)
COMMERCE - OES																
Certificate of Need Assessment (SF1537)	SR-stat	-	-	-	-	307	307	307	-	-	-	-	(307)	-	-	-
PUBLIC UTILITIES COMMISSION																
Assessment for Increased Staff (SF3082-Prettner Solon)	SR-stat	-	800	800	-	-	-	(800)	-	800	800	-	800	800	800	1,600
Bill Total Revenues by Fund																
Natural Resources Fund	NRF	-	962	962	-	448	448	(514)	-	440	440	(522)	(8)	43	71	114
Special Revenue Fund	SR	-	1,210	1,210	-	247	247	(963)	-	247	247	(963)	-	-	-	-
Special Revenue Fund	SR-stat	-	800	800	-	307	307	(493)	-	800	800	-	493	800	800	1,600
Permanent School Fund	PSF	-	677	677	-	676	676	(1)	-	676	676	(1)	-	-	-	-
TOTAL REVENUES		-	3,649	3,649	-	1,678	1,678	(1,971)	-	2,163	2,163	(1,486)	485	843	871	1,714