

E-12 Education Finance Property Tax Tracking

FY 2002 - FY 2013

(\$ in thousands)

	FY 2002 PY 2001	FY 2003 PY 2002	FY 2004 PY 2003	FY 2005 PY 2004	FY 2006 PY 2005	FY 2007 PY 2006	FY 2008 PY 2007	FY 2009 PY 2008	FY 2010 PY 2009	FY 2011 PY 2010*	FY 2012 PY 2011*	FY 2013 PY 2012*
Total General Fund	1,880,798.9	496,051.4	634,554.2	714,613.3	754,464.3	955,401.2	1,061,155.5	1,183,015.2	1,270,968.7	1,298,176.7	1,432,719.7	1,539,189.1
<i>General Education</i>	1,330,442.5	(8,737.7)	(8,068.0)	74,251.4	81,111.7	185,507.1	206,374.2	223,428.0	233,398.5	234,718.0	242,542.4	238,891.2
<i>Referendum</i>	364,493.0	226,359.4	347,654.5	377,373.2	403,914.4	474,844.3	529,272.6	626,862.9	703,117.0	721,488.0	797,458.0	882,712.2
<i>Other General Fund</i>	185,863.4	278,429.7	294,967.7	262,988.7	269,438.2	295,049.8	325,508.7	332,724.3	334,453.2	341,970.7	392,719.3	417,585.7
Community Service Fund	48,268.1	61,921.3	66,158.4	60,211.7	67,055.8	69,305.5	72,454.6	65,595.1	73,856.5	74,660.3	75,240.7	77,378.5
Debt Service Fund	489,374.2	510,273.1	574,256.7	590,876.8	627,052.5	665,616.0	711,648.3	738,119.1	763,809.6	775,106.4	794,627.3	814,056.5
OPEB/Pension Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26,969.4	57,218.5	57,218.5	57,353.6
Total School District Levies	2,418,441.2	1,068,245.8	1,274,969.3	1,365,701.8	1,448,572.6	1,690,322.7	1,845,258.4	1,986,729.4	2,135,604.2	2,205,161.9	2,359,806.2	2,487,977.7
<i>Operating Levies</i>	1,929,067.0	557,972.7	700,712.6	774,825.0	821,520.1	1,024,706.7	1,133,610.1	1,248,610.3	1,344,825.2	1,372,837.0	1,507,960.4	1,616,567.6
<i>Nonoperating Levies</i>	489,374.2	510,273.1	574,256.7	590,876.8	627,052.5	665,616.0	711,648.3	738,119.1	790,779.0	832,324.9	851,845.8	871,410.1
Credits	484,978.2	81,871.0	83,524.0	82,392.0	72,828.0	77,536.0	71,018.0	68,165.0	68,717.0	69,181.0	69,254.0	69,338.0
Total Certified Levies	1,933,463.0	986,374.8	1,191,445.3	1,283,309.8	1,375,744.6	1,612,786.7	1,774,240.4	1,918,564.4	2,066,887.2	2,135,980.9	2,290,552.2	2,418,639.7
<i>Change from Prior Year</i>		(947,088.2)	205,070.5	91,864.5	92,434.8	237,042.1	161,453.7	144,324.0	148,322.8	69,093.7	154,571.3	128,087.5
<i>% Change from Prior Year</i>		-49.0%	20.8%	7.7%	7.2%	17.2%	10.0%	8.1%	7.7%	3.3%	7.2%	5.6%

* Projected property taxes based on February 2010 forecast.